

Local Workforce Investment Area (LWIA): Northwest Region

Program Year Source of Funds: PY' 2010 or FY'

4/27/2010

Non-Administration Transfer From Title I-B Adult to Dislocated Worker: \$ _____

Non-Administration Transfer From Title I-B Dislocated Worker to Adult: \$ _____

WORKFORCE INVESTMENT ACT LOCAL ALLOCATIONS:	Original Allocation	Revised Allocation with Transfer(s)
Title I-B Adult	\$ 89,897.00	\$ _____
Title I-B Youth	\$ 551,936.00	\$ _____
Title I-B Dislocated Worker	\$ 112,709.00	\$ _____
GRAND TOTAL LOCAL WIA ALLOCATIONS	\$ 754,542.00	\$ _____

(for transfers, fill in both Original **and** Revised Allocation columns above for **all** funding)

TITLE I-B ADULT:	AMOUNT
Use whole numbers - minimums must be rounded up and maximums rounded down	
Local Administration (Maximum 10%)	\$ 8,989.00
Program Services (Minimum 90%)	\$ 80,908.00
Transfer from Adult to Dislocated Worker	_____
GRAND TOTAL TITLE I-B ADULT	\$ 89,897.00

TITLE I-B DISLOCATED WORKER:	AMOUNT
Use whole numbers - minimums must be rounded up and maximums rounded down	
Local Administration (Maximum 10%)	\$ 11,270.00
Program Services (Minimum 90%)	\$ 101,439.00
Transfer from Dislocated Worker to Adult	_____
GRAND TOTAL TITLE I-B DISLOCATED WORKER	\$ 112,709.00

TITLE I-B YOUTH:	AMOUNT
Use whole numbers - minimums must be rounded up and maximums rounded down	
Local Administration (Maximum 10%)	\$ 55,193.00
Program Services In School Youth	\$347,720.00
Program Services Out of School Youth	\$149,023.00
Summer Employment Opportunities In School Youth	_____
Summer Employment Opportunities Out of School Youth	_____
Total Program Services (Minimum 90%)	\$496,743.00
GRAND TOTAL TITLE I-B YOUTH	\$ 551,936.00
GRAND TOTAL (must equal Grand Total Local WIA Allocations above)	\$ 754,542.00

NOTE: 1) In accordance with 20 Code of Federal Regulations (CFR) Part 664.320 (a), the total of the Title I-B Youth line items "Program Services Out of School Youth" and "Summer Employment Opportunities Out of School Youth" MUST be a Minimum of 30% of the amount shown on the line item "Grand Total Title I-B Youth".
 2) A separate Planning Budget Summary form must be prepared for each Program Year (PY) and Fiscal Year (FY) source of funds.

TRANSFERS: Per DWD Issuance 05-05, the U.S. Department of Labor (USDOL) recently approved the state of Missouri's waiver request giving the state the authority to approve local area requests to transfer more than the 30 percent limit between the WIA Adult and Dislocated Worker program.

Additionally, please be aware that transfers require additional supporting narrative documentation to be submitted justifying the proposed transfer to be considered.

Local Workforce Investment Area (LWIA): Northwest Region	NW Region
Program Year Source of Funds: PY' _____ or FY' 2011	Attachment 5
	4/27/2010

Non-Administration Transfer From Title I-B Adult to Dislocated Worker: \$ _____
 Non-Administration Transfer From Title I-B Dislocated Worker to Adult: \$ _____

WORKFORCE INVESTMENT ACT	Original	Revised
<u>LOCAL ALLOCATIONS:</u>	<u>Allocation</u>	<u>Allocation</u>
		with Transfer(s)
Title I-B Adult	\$ 428,025.00	\$ _____
Title I-B Youth	\$ -	\$ _____
Title I-B Dislocated Worker	\$ 299,312.00	\$ _____
GRAND TOTAL LOCAL WIA ALLOCATIONS	\$ 727,337.00	\$ _____

(for transfers, fill in both Original and Revised Allocation columns above for all funding)

<u>TITLE I-B ADULT:</u>	<u>AMOUNT</u>
Use whole numbers - minimums must be rounded up and maximums rounded down	
Local Administration (Maximum 10%)	\$ 42,802.00
Program Services (Minimum 90%)	\$ 385,223.00
Transfer from Adult to Dislocated Worker	_____
GRAND TOTAL TITLE I-B ADULT	\$ 428,025.00

<u>TITLE I-B DISLOCATED WORKER:</u>	<u>AMOUNT</u>
Use whole numbers - minimums must be rounded up and maximums rounded down	
Local Administration (Maximum 10%)	\$ 29,931.00
Program Services (Minimum 90%)	\$ 269,381.00
Transfer from Dislocated Worker to Adult	_____
GRAND TOTAL TITLE I-B DISLOCATED WORKER	\$ 299,312.00

<u>TITLE I-B YOUTH:</u>	<u>AMOUNT</u>
Use whole numbers - minimums must be rounded up and maximums rounded down	
Local Administration (Maximum 10%)	\$ -
Program Services In School Youth	_____
Program Services Out of School Youth	_____
Summer Employment Opportunities In School Youth	_____
Summer Employment Opportunities Out of School Youth	_____
Total Program Services (Minimum 90%)	_____

GRAND TOTAL TITLE I-B YOUTH \$ -

GRAND TOTAL (must equal Grand Total Local WIA Allocations above) \$ 727,337.00

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